

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of
North Topeka Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

RECEIVED
JUL 31 2014

SHAWNEE COUNTY CLERK

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	24-407	218,106	192,000	2.104 ✓
Debt Service	10-113			
Publication	8			
Totals	XXXXXXXXXX	218,106	192,000	2.104 ✓
Budget Summary	7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				91,267,706 ✓
				Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Kay Denny CPA

Address:

3320 SE 27th Street

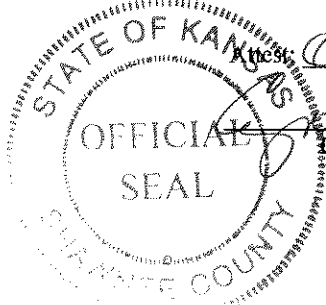
Topeka, KS 66605

Email:

Amel M. ... President

David ... VP
Kenneth ... (Sec.)

Governing Body



Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 192,000
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 192,000

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	1,612,199	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	15,392,079	
5b. Personal property 2013	-	16,818,453	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		1,612,199	
8. Total estimated valuation July, 1, 2014		91,246,660	
9. Total valuation less valuation adjustment (8 minus 7)		89,634,461	
10. Factor for increase (7 divided by 9)		0.01799	
11. Amount of increase (10 times 3)	+	\$ 3,453	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	195,453	
13. Debt service levy in this 2015 budget		0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		195,453	
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$	2,880	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	198,333	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

North Topeka Drainage District
Shawnee County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	192,000	10,728	104	478
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	192,000	10,728	104	478

County Treas MVT Estimate

10,728

County Treas RVT Estimate

104

County Treas 16/20 M Vehicle Tax Estimate

478

MVT Factor 0.05588

RVT Factor 0.00054

16/20M Factor 0.00249

2015

North Topeka Drainage District
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	26,596	25,168	8,384
Receipts:			
Ad Valorem Tax	185,224	192,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,155		
Motor Vehicle Tax	11,072	9,589	10,728
Recreational Vehicle Tax	106	90	104
16/20M Vehicle Tax	604	570	478
LAVTR			0
In Lieu of Taxes			
Watercraft			154
Commercial Motor Vehicle (CMV)			3,158
Sand Royalties	5,387		
MV Rental Excise	165		
Interest on Idle Funds	5,026	3,100	3,100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	212,739	205,349	17,722
Resources Available:	239,335	230,517	26,106
Expenditures:			
Wages - Directors	10,800	11,000	11,000
Wages - Superintendent	16,700	15,000	15,000
Wages - Employees - Other	50,387	50,000	50,000
Professional Fees	18,139	11,000	11,000
Materials & Supplies	43,183	42,000	42,000
Insurance	15,100	15,000	15,000
Operation & Maintenance	34,702	53,133	49,106
Equipment	25,156	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	214,167	222,133	218,106
Unencumbered Cash Balance Dec 31	25,168	8,384	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	214,965	222,133	218,106
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		218,106
	Tax Required		192,000
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			192,000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
North Topeka Drainage District
Shawnee County

will meet on August 4th, 2014 at 8:00 AM at 2630 NW Rochester Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2630 NW Rochester Road and will be available at this hearing.

BUDGET SUMMARY

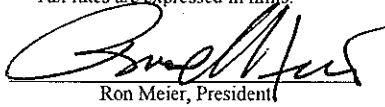
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	214,167	2.145	222,133	2.117	218,106	192,000	2.118
Debt Service							
Totals	214,167	2.145	222,133	2.117	218,106	192,000	2.118
Less: Transfers	0		0		0		
Net Expenditures	214,167		222,133		218,106		
Total Tax Levied	190,309		192,000		xxxxxxxxxxxxxxxxx		
Assessed Valuation	88,769,762		90,705,344		90,665,280		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills


Ron Meier, President

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 14, 2014.

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Shawnee County

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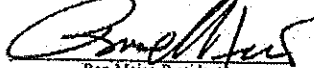
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 Ron Meier, President

The Topeka Metro News

Publication Fees: \$39.77

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Topeka, KS 66601-1794
(785) 232-8600

NORTH TOPEKA DRAINAGE DISTRICT
2630 NW ROCHESTER RD
TOPEKA KS 66617-1270

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

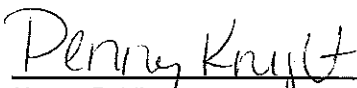
BUDGET HEARING - N. TOPEKA DRAINAGE
DISTRICT
7/14/14



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 14, 2014



Notary Public

